

2017-2018

| S. No. | Name of the Item                                                          | Funds demanded by the University under capital assets | Allocation recommended for the Building Projects | Amount recommended by the Committee for the year 2017-18 against the recommended allocation | Remarks                                                                                                |
|--------|---------------------------------------------------------------------------|-------------------------------------------------------|--------------------------------------------------|---------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------|
| 1      | 2                                                                         | 3                                                     | 4                                                | 5                                                                                           | 6                                                                                                      |
|        |                                                                           |                                                       |                                                  |                                                                                             | under capital assets. Therefore, the balance requirement under committed liabilities is Rs.50.82crore. |
| 2      | <b>For New Building Projects</b>                                          |                                                       |                                                  |                                                                                             |                                                                                                        |
| i)     | Lecture Hall Complex for Humanities and Social Sciences Departments (G+2) | 1961.00                                               | 1900.00                                          | 500.00                                                                                      |                                                                                                        |
| ii)    | New Building for Urdu, Yoga and Adult Education (G+2)                     | 1275.00                                               | 1200.00                                          | 500.00                                                                                      |                                                                                                        |
| 3      | <b>Campus Development</b>                                                 | 500.00                                                | 200.00                                           | 200.00                                                                                      |                                                                                                        |
| 4      | <b>Books &amp; Journals</b>                                               | 300.00                                                | 100.00                                           | 100.00                                                                                      |                                                                                                        |
| 5      | <b>Equipment</b>                                                          | 700.00                                                | 200.00                                           | 200.00                                                                                      |                                                                                                        |
| 6      | <b>Other Infrastructure</b>                                               | Nil                                                   | Nil                                              | Nil                                                                                         |                                                                                                        |
|        | <b>Total</b>                                                              | <b>10056.83</b>                                       | <b>8681.83</b>                                   | <b>4500.00</b>                                                                              |                                                                                                        |

3. The following general observations/comments of the Committee have been approved by the Commission for appropriate action on the part of the University:-

(i) Vision document:

There is need to have more clarity by the universities to remain on the track to achieve well defined objectives and goals. To remain ahead in assessing the ever changing needs of the society and explore solution to the emerging problems as well as producing competent human capital, it is extremely desirable that all the universities may develop their vision documents taking in to account the aspirations of the stakeholders. It may be prepared by thorough discussion by faculty, Academic Council and the Governing Body of the university. The

V. Tarega