2019-20

DOCTOR HARISINGH GOUR VISHWAVIDYALAYA, S 003,(M.P.)

(A Central University)

FSA 725

ite :- 6/25/2019

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To,

The Jawaharlal Nehru Pustakalaya
Dr. H. S. Gour Vishwavidyalaya,
SAGAR, (M. P.)

Subject : Allocation of Budget for F.Y. 2019-20 under Non-Salary items, Recurring Head-31.

Sir,

The following HeadwiseBudget allocation under Non-Salary items, Recurring Head-31 is hereby allocated, with the request to kindly keep the expenditure within the alloted funds under each head of accounts.

S. NO.	Head of the Accounts	Demand	Budget Alloted 2019-20
1	CONTINGENCY	0.00	30,000.00
2	ANNUAL MAINTENANCE FOR EQUIPMENT, PLANT & MACHINE	0.00	150,000.00
3	ANNUAL MAINTENANCE FOR AC	0.00	20,000.00
4	ANNUAL MAINTENANCE FOR COMPUTER	0.00	25,000.0C
5	Computer Accessories	0.00	22,000.0C
6	NEWS PAPER REIMBURSEMENT	0.00	50,000.0C
7	POSTAGE EXPENSES	0.00	2,000.0(
8	PURCHASING OF CIVIL ITEMS (ENGINEERING)	0.00	2,000.0(
9	PURCHASING OF ELECTRICAL ITEMS	0.00	2,000.0
10	PURCHASING OF PLUMBING ITEMS	0.00	2,000.0
11	PURCHASING OF SANITARY ITEMS	0.00	5,000.0
12	PURCHASING OF WATER SUPPLY ITEMS	0.00	5,000.0
13	REPAIR & MAINTENANCE OF EQUIPMENT, PLANT & MACHINE	0.00	400,000.0
14	STATIONARY AND PRINTING	0.00	20,000.0
15	SUBSCRIPTION OF JOURNALS & PERIODICALS	0.00	100,000.0
16	TELEPHONE EXPENSES	0.00	15,000.C
17	OFFICE MISCELLANEOUS	0.00	50,000.(
	Grand Total :	0.00	900,000

27/6/19

Registrar
Registrar
Dr. Hari Singh Gour Central University
SAGAR

27/6/19
Finance Officer
FINANCE OFFICER
Dr. H.S. Gour Vishwavidyala
SAGAR (M.P.)