

Budget Management Module

Dr. Harish Singh Gour Vishwavidyalaya

Budget Management System

My Modules

My Delegates

SHRIVIVEK VISARIA

Budget Management / Account Fund Type

Fund Type

Fund Category:

Funding Agency:

Fund Type:

List of Fund Type(s)

S. No.	Fund Type	Fund Category	Funding Agency	EDIT	DELETE
1	A.S.C / H.R.D.C.	A.S.C / H.R.D.C.	Others		
2	E.M.U.C	E.M.U.C	Others		
3	Endowment Fund of University	Internal/ Managed By University	Internal/ Managed By University		
4	Others	Others	Others		
5	Population Research Centre	Population Research Centre	Others		
6	Projects	Others	Others		
7	University Fund	Others	Central Government		

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SHRIVIVEK VISARIA

Budget Management / Scheme Master

Scheme Master

Government Budget Head:

Fund Type:

Fund Category:

Scheme Code:

Scheme Name:

Year of Start:

Remarks:

Probable Period of Expiry of Scheme:

HQ Details:

Is Active?: ☒

Scheme Group:

Source of Finance

Funding Agency:

Funding Percentage:

List of Funding Agency(s)

Dr. Harisingh Gour Vishwavidyalaya

Budget Management System
My Modules
37 My Delegates

/ Budget Management / Budget / Budget Transactions / Budget Allocation / Create Estimated Budget Request

Create Estimated Budget Request

Budget Type: Estimated
Financial Year: 2019-2020

Budget Code: EST-2019-2020/100
Department: Finance & Accounts Section

Fund Type: -- Select Fund Type --
Sub-Department: -- Select Sub-Department --

Scheme Name: -- Select Scheme --
Manual Budget Code:

CREATE RESET UNDO SUBMIT

Upload Supporting Documents:
Choose Files

Total Amount: 0

SHOW SEARCH

Suppress Zero: ☐

Total Amount:

Set of Estimated Financial Budget

DOCTOR HARISINGH GOUR VISHWAVIDYALAYA, SAGAR-470003, (M.P.)			
Admission Cell, Expenditure, DHSUGU, 2019-2020			
Fund Type : University Fund		Date : 12/6/2020	
Scheme : 0873/Grants to Central Universities (CUs)		Time : 9:52:32AM	
S.No.	SOE Code	Standard Object of Expenditure	Budget Estimates 2019-2020
	132	31.01 Pension and Pensionary Benefits	
1	31.01	Pension and Pensionary Benefits	0.00
			0.00
	145	31.02 Scholarships/Fellowships	
2		Scholarships/Fellowships	0.00
			0.00
	162	31.03 Foreign/Domestic Travels	
3		Foreign/Domestic Travels	0.00
			0.00
	146	31.04 Security/Housekeeping	
4		Security/Housekeeping	0.00
			0.00
	97	31.05 Expenditure on Contractual Employees[Teaching and Non-Teaching]	
5		Expenditure on Contractual Employees[Teaching and Non-Teaching]	0.00
			0.00
	157	31.06 Other Expenditure	
6		ADMISSION CELL CONFIDENTIAL PRINTING	10,000,000.00
7		ADMISSION CELL CONNECTED OF ENTRANCE EXAM EXPENSES	1,000,000.00
8		ADMISSION CELL REMUNERATION	1,500,000.00
9		ADVANCES FOR COMPUTER TO EMPLOYEES	0.00
10		ADVANCES FOR HOUSE BUILDING TO EMPLOYEES	0.00


Dr. Haridh Singh Gour Viharwadiyalaya




SRI VIVEK VISARIA


MY MENU

Common Masters

- Change Financial Year
- Funding Agency
- Fund Category
- Fund Type
- Sub-Department Master
- Project Master

Head Code

- Major Head Code
- Minor Head Code
- Sub Major Head Code
- Sub Minor Head Code
- Govt. Head Code
- Scheme Group Master
- Scheme Master
- SOE Parent Group Master
- SOE Group Master
- SOE Master
- Department & SOE Mapping (Income)

Budget Management System

My Modules

My Delegates

Logout

Notification

User


 / Budget Management / Budget / Budget Report / Department wise Budget Head-Wise Report



Department wise Budget Head-Wise Report

Report Type	Requested	Budget Category	Expenditure
Budget Type	Estimated	Financial Year	2019-2020
Department	Admission Cell	Fund Type	University Fund
Sub-Department	SHSOU	Schema	8873/Giants to Central Universit
Suppress Zero	☐		

☒ PDF
 ☐ Excel
 ☐ Word

VIEW

RESET