



केंद्रीय समाज कल्याण बोर्ड
CENTRAL SOCIAL WELFARE BOARD

महिला एवं बाल विकास मंत्रालय, भारत सरकार
Ministry of Women & Child Development, Govt of India

डॉ. दुर्गाबाई देशमुख समाज कल्याण भवन

Dr. Durgabai Deshmukh Samaj Kalyan Bhavan

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महाराष्ट्र राज्य समाज कल्याण बोर्ड

पोस्ट 2

आवक क्र 623 दिनांक 20.4.16

मिसिल नं./File No. 1-1/Trg/Seg.7/2015-16/MAC/MP&Chattis दिनांक / Dated:19.04.2016

The Chairperson,

Madhya Pradesh State Social Welfare Board,

Bhopal.

Sub: Sanction and release of grant to Dr. Hari Singh Gour Vishwadalaya for conducting the Orientation Cum-Refresher Course for the FCC counselor and office bearers of the aided FCCs of Madhya Pradesh & Chattisgarh.

Madam,

In continuation to the office letter No. F.1-1/Trg/2015/MAC dated 05.02.2016. sanctioning two training programmes each to train 62 FCC counselors(47+15) and 62 office bearers of aided FCCs of Madhya Pradesh and Chattisgarh, and with reference to your letter no. SOC/2015-16/132 dated 15.02.2016, I am directed to convey the sanction of Rs. 4,76,800/- for conducting the Orientation cum-Refresher Course to the 62 counselors and 62 office bearers of the aided FCCs of Madhya Pradesh and Chattisgarh.

The tentative budget, as approved, by the competent authority is as follows:-

Budget for the Two-day Orientation-cum-Refresher Course for the Counselors of Family Counseling Centres

Sl.No	Proposed Head	No. of Participants	TA/DA per Participants	Total Expenditure	Remarks
1.	Travelling Allowance for participants	31	Rs. 800 (to and fro)	Rs. 24800	For out station participants
2.	Lodging for Participants	31	Rs. 1200 (for 2 days)	Rs. 37200	-do-
3.	Break-fast, Lunch and Dinner and also refreshments	40	Rs. 800 (for 2 days)	Rs. 32000	-do-
4.	Training Kit	40	Rs. 150	Rs. 6000	-do-
5.	Honorarium to the resource persons	6	Rs. 2000	Rs. 12000	-do-
6.	TA/DA to the resource persons	6	Rs. 2000	Rs.12000	-do-
7.	Hiring of the Hall		Rs. 10000 (for 2 days)	Rs. 10000	-do-

8.	Contingencies like stationery, printing of certificates, Photostat etc.		Rs. 10000	Rs. 10000	-do-
	Total			Rs. 1,44,000	

For Two Programmes for 2 days each the total budget is :- Rs. 1,44,000x2=Rs. 2,88,000/=

Budget for the One day Orientation-cum-Refresher Course for the Office Bearers of Family Counseling Centres

Sl. No.	Proposed Head	No. of Participants	TA/DA per Participants	Total Expenditure	Remarks
1.	Travelling Allowance for participants	31	Rs. 800 (to and fro)	Rs. 24800	For out station participants
2.	Lodging for Participants	31	Rs. 600 (for 1 days)	Rs. 18600	-do-
3.	Break-fast, Lunch and Dinner and also refreshments	40	Rs. 400 (for 1 days)	Rs. 16000	-do-
4.	Training Kit	40	Rs. 150	Rs. 6000	-do-
5.	Honorarium to the resource persons	4	Rs. 2000	Rs. 8000	-do-
6.	TA/DA to the resource persons	4	Rs. 2000	Rs. 8000	-do-
7.	Hiring of the Hall		Rs. 5000 (for 1 days)	Rs. 5000	-do-
8.	Contingencies like stationery, printing of certificates, Photostat etc.		Rs. 8000	Rs. 5000	-do-
	Total			Rs. 94,400	

For Two Programmes the total budget is :- Rs. 94,400x2=Rs. 1,88,800/=

An amount of Rs. 4,26,120/- is being released being 90% of the total sanctioned grant.

The State Board is requested to send the detailed report, photographs along with the accounts and Utilization Certificate duly signed by the Chairperson, Secretary and the Head of the DHSGV. The balance amount will be released to you after the settlement of accounts.

Yours faithfully,

-Sd-

(Bhagwandass Morwal)
Deputy Director (MAC)

Total - 4,76,800/-

GRR 19-A
(See Rule 212 (1))
Form of Utilization Certificate

S.No.	Letter NO. and Date	Amount
1.	F.No.: 10-20/CBP/TCB/GEN/2015-2016 Date : 22.12.2015	Rs. 9, 40,000/-
	Total	Rs. 9, 40,000/-

Certified that out of Rs. 9,40,000/- of grants-in-aid Sanctioned during the year 2014-15 in favour of Prof. Diwakar Sharma under the ICSSR letter No. F.No.: 10-20/CBP/TCB/GEN/2015-2016 Date : 22.12.2015 given in the margin and Rs. NIL on account of unspent balance of the previous year, a sum of Rs. 7,93,954/- (Seven Lakh Ninety Three Thousand Nine Hundred Fifty Four Only) has been utilized for the purpose of Two -Week Capacity Building Programme for Social Science Faculty Members for which it was sanctioned.

2. Certified that I have satisfied myself that the conditions on which the financial assistance was sanctioned have been duly fulfilled/are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.


REGISTERED
Signature: Gour Vishwavidyalaya,
Designation: SAGAR (M. P.)
Date: _____


Finance Officer
Dr. H. S. Gour Vishwavidyalaya
SAGAR (M. P.)